

**CITY OF CITRUS HEIGHTS  
CITY COUNCIL  
MINUTES  
Special/Regular Meeting of Thursday, April 8, 2021  
Virtually from the City Hall Council Chambers  
6360 Fountain Square Drive , Citrus Heights, CA**

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**CALL SPECIAL MEETING TO ORDER**

The special council meeting was called to order at 5:00 p.m. by Mayor Miller.

1. Roll Call: Council Members present: Bruins, Daniels, Schaefer, Middleton, Miller  
Council Members absent: None  
Staff present: Boyd, Cooley, Jones, Lawrence, McDuffee, Nossardi, Van, and Zenoni.

**PUBLIC COMMENT**

None

**STUDY SESSION**

2. Review and Discuss Fiscal Year 2021/2022 and 2022/2023 Draft Annual Budget

City Manager Boyd stated the Council will receive an overview of the FY 2021-22 and FY 2022-23 proposed budget, along with Capital Improvement Program and Community Support funding.

Department representatives provided an overview of the accomplishments for the FY 2019-20 and 2020-21 two-year budget cycle and highlighted department goals included in the FY 2021-22 and 2022-23 budget cycle.

Interim Administrative Services Director Zenoni provided an overview of the General Fund and the proposed FY 2021-22 and 2022-23 budget. The proposed budget does not take into account any federal stimulus funds.

Operations Manager Cave provided an update on the draft Capital Improvement Project (CIP) list. She provided an overview of details for proposed capital improvements that the City desires to **undertake in the next five years**. The CIP is used as a supplement to the City's annual budget and identifies potential funding sources and expenditures to rehabilitate, restore, improve, and add to the City's infrastructure. The FY 2021-22 through 2025-26 CIP is organized around several project categories including transportation capital projects, transportation maintenance, storm water capital projects, and general-purpose projects. The following projects are included in the 2021-22 - 2025-26 CIP:

- Advanced Traffic Management
- Amsell Court Storm Drain Improvements
- Annual ADA Accessibility and Drainage Improvements
- Antelope Road/ i-80 Safety Improvements Project
- Arcade Cripple Creek Trail Project
- Auburn Boulevard Complete Streets Revitalization

- Blayden Court Storm Drain Improvements
- Bonita-Old Auburn Storm Drain Improvements
- Chula Vista Storm Drain Improvements
- Greenback Lane Complete Streets
- Mariposa Safe Routes to School Phase 4
- Mariposa-Sylvan Valley Storm Drain Improvements
- Minnesota, Anderson, and Canady Infiltration Basins and Storm Drain Improvements
- Multi-Modal Transportation Safety Program Improvements Project
- Neighborhood Creek Bank and Riparian Corridor Restoration
- Neighborhood Areas Drainage Master Plans
- Old Auburn Complete Streets Plan Phase 1
- Pavement Restoration Program
- San Juan Complete Streets
- Storm Drain Pipe Rehabilitation Program
- Sunrise Blvd. Complete Streets
- Various Signalized Intersection Safety Improvements
- Wonder Street Storm Drain Improvements

Assistant to the City Manager Cooley provided an overview of the Community Support Funding and the requests received. She addressed new sources of funding could be utilized to fulfill these requests, such as Permanent Local Housing Allocation, CDBG Cares Act, and the American Rescue Plan. She presented the following list of funding requests and the Finance Committee’s recommendation to move certain applicants to alternate funding sources.

<u>Applicant</u>	<u>Community Support</u>	<u>Move to</u>
<b><u>CDBG/Stimulus</u></b>		
Campus Life		15,000
Citrus Heights Marching Band	8,000	
City Manager’s Discretionary Fund	8,000	
Diversity Employment Outreach	2,499	
Meals on Wheels		82,000
River City Cat Rescue	5,000	
Single Mom Strong		9,100
Sunrise Christian Food Ministry		6,720
<b>Total</b>	<b>\$18,499</b>	<b>\$112,820</b>

The next steps for Community Support include CDBG-CV CARES (Round 3) Public Hearing on April 22 to fund eligible Community Support Funding applicants and reallocate the Round 1 Great Plates allocation of \$91,672 to supplemental Navigator Fund, transfer Navigator contract from General Fund/CDBG beginning in May/June, and creating a funding plan in May/June.

**Public Comment**

City Clerk Van read a public comment from Jennifer Massello with Meals on Wheels, "Meals on Wheels by ACC supports the City Staff's recommendation to move our funding request from General Funds to CDBG-CV funds and will work with the City Staff to find mutually beneficial solutions that allow MoW to continue to support the needs of Citrus Heights seniors during and after the pandemic."

Assistant to the City Manager Cooley provided an overview of the Neighborhood Improvement Project Funding program. Due to COVID-19 restrictions, no project applications have been received. After consulting with the Finance Committee, applications will be accepted on a continual basis to allow Neighborhoods to meet and discuss future projects.

### **ADJOURNMENT**

Mayor Miller adjourned the special meeting at 6:45 p.m.

### **CALL REGULAR MEETING TO ORDER**

The regular council meeting was called to order at 7:00 p.m. by Mayor Miller.

1. The Flag Salute was led by Mayor Miller.
2. Roll Call: Council Members present: Bruins, Daniels, Schaefer, Middleton, Miller  
Council Members absent: None  
Staff present: Boyd, Jones, Kempenaar, McDuffee, Reid, Van, and department directors.
3. The video statement was read by City Clerk Van.

### **APPROVAL OF AGENDA**

ACTION: On a motion by Council Member Bruins, seconded by Vice Mayor Middleton, the City Council approved the agenda.

AYES: Bruins, Daniels, Schaefer, Middleton, Miller  
NOES: None  
ABSENT: None

### **PRESENTATION**

4. Presentation by Congressman Ami Bera on the American Rescue Plan

Congressman Bera presented an overview of the recently passed American Rescue Plan. Congressman Bera mentioned that with the creation of the American Rescue Plan, the focus was providing aide to small business owners and some of the most vulnerable populations effected by the COVID-19 pandemic. The City of Citrus Heights is estimated to receive over \$15 million dollars from the American Relief Plan. These funds can be used for responding to the COVID-19 public health emergency, providing hazard pay to essential state and local government employees, replace revenue lost by the pandemic,

investments in water, sewer, or broad infrastructure, or funds can be transferred to private nonprofit organizations or special-purpose units that help provide government services. Funds cannot be utilized to offset pension funds. It is expected that the City of Citrus Heights will receive 50% of the allocation no later than 60 days after the bill was signed on March 11<sup>th</sup>. The remaining 50% will be sent no later than 12 months after the first payment. Funds will be available until December 31, 2024. Other highlights of the American Rescue Plan include funding for education, housing, healthcare, and small businesses.

5. Presentation by Gary Goodman with Sacramento - Yolo Mosquito and Vector Control District

Gary Goodman, District Manager of the Sacramento - Yolo Mosquito and Vector Control District provided an update on the current issues and challenges related to mosquito control. He encouraged residents to check their yards once a week and empty any stagnant water from buckets, containers, pet dishes, and recycle fountain water, which can serve as breeding sources for mosquitos. The Sacramento - Yolo Mosquito and Vector Control District has an integrated mosquito management approach, which includes public information, surveillance, biological control, ecological control, and chemical control. Goodman also discussed the new concern for the district being invasive mosquitos and the difficulty they have controlling the species. Residents are encouraged to report any still water, wear any repellent, and spread awareness.

### **COMMENTS BY COUNCIL MEMBERS AND REGIONAL BOARD UPDATES**

Council Member Bruins provided an update from the Citrus Heights Water District webinar series regarding water wise tips.

Council Member Daniels requested City staff reach out to a CalTrans liaison regarding homeless encampments along I-80.

Council Member Schaefer acknowledged the celebration of Ramadan beginning April 12 through May 11.

Vice Mayor Middleton attended a Police Activities League Easter event. She also provided an update from the Sacramento Area Council of Governments (SACOG) Policy meeting, where Citrus Heights will be recognized for the Auburn Boulevard Revitalization Project.

Mayor Miller attended a Citrus Heights Rotary meeting where he gave a presentation. He also provided an update regarding project funding for the Auburn Boulevard Revitalization Project, which is receiving funding from the Sacramento Transportation Authority (STA) and SACOG.

### **PUBLIC COMMENT**

City Clerk Van read the following public comment submitted online from Carly Haggett. "I live on Meadowcreek way and would like to address city council about getting traffic control on our street. I have lived in my home for over 11 years and have noticed considerable decline in our neighborhood since we moved in. Traffic has increased substantially, and the speed of most drivers is outrageous. There have been several

speeding accidents resulting to property damage in the last few years. I have almost been t-boned pulling into my driveway on several occasions. A few weeks ago, our next-door neighbors' car was struck and totaled while parked & shoved into our adjacent neighbor's yard. Our adjacent neighbor had a speeding driver crash in her front yard. Another driver speeding down the street ran the stop sign and crashed in his cars parked in his driveway. Many do not stop at any of the stop signs on the corner of Meadowcreek and park oaks. Since Sunday 4/4/21, our camera picked up over 345 cars. The kids in the neighborhood cannot ride their bikes or play out front due to traffic concerns. This must stop; we must do something to alert drivers of their speed and modify and/or correct them to slow down. I am requesting that this topic be put on an agenda to discuss not only my concerns but the concerns of my neighbors."

Mayor Miller requested traffic team staff reach out to Carly Haggett regarding her comments.

Ken Neutz addressed the Council regarding his business closure at Sunrise Roller Land due to COVID-19. Neutz addressed the difficulties his business has faced regarding re-opening and county COVID-19 restrictions.

### **CONSENT CALENDAR**

6. **SUBJECT** : Approval of Minutes  
**RECOMMENDATION** : Approve the Minutes of the Special and Regular Meeting of March 25, 2021
  
7. **SUBJECT** : Resolution Authorizing Memorandum of Understanding between Sunrise Recreation and Park District and City of Citrus  
**STAFF REPORT** : C. McDuffee/ C. Kempenaar/ L. Blomquist  
**RECOMMENDATION** : Adopt Resolution No. 2021-018, a Resolution of the City Council of the City of Citrus Heights, California, Authorizing the City Manager to enter into a Memorandum of Understanding with Sunrise Recreation and Park District for the Arcade Cripple Creek Trail in Tempo Park

**ACTION**: On a motion by Council Member Daniels, seconded by Council Member Bruins, the City Council adopted Consent Calendar Items 6 and 7.

AYES: Bruins, Daniels, Schaefer, Middleton, Miller  
NOES: None  
ABSENT: None

### **DEPARTMENT REPORTS**

None

### **CITY MANAGER ITEMS**

City Manager Boyd announced the opening of Green Acres Nursery on San Juan and Greenback. The development will create approximately 40 new jobs in Citrus Heights. City

Manager Boyd addressed the increasing COVID vaccination number from Sacramento County, which could result in re-opening specific industry sectors.

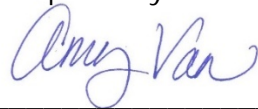
**ITEMS REQUESTED BY COUNCIL MEMBERS/ FUTURE AGENDA ITEMS**

Council Member Bruins requested City staff reach out to Sacramento County regarding re-opening Sunrise Roller Land.

**ADJOURNMENT**

Mayor Miller adjourned the regular meeting at 8:59 p.m.

Respectfully submitted,



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Amy Van, City Clerk